



Parish Name: Presentation of the Blessed Virgin Mary R.C. Church
Parish Code : 5194

Generations of Faith Financial Summary as of June 13, 2019

GENERATIONS OF FAITH GOAL¹	\$490,000
<i>Pledged to Date</i>	<i>\$1,461,926</i>
Amount remitted to ACA Goal	\$39,590
Diocesan Share (if 100% of pledges collected)	\$255,830
Parish Share (if 100% of pledges collected)	\$1,166,506
<i>Actual Collected to Date</i>	<i>\$545,441</i>
Amount remitted to ACA Goal	\$39,590
Diocesan Share (based on actual collected)	\$239,065
Parish Share (based on actual collected)	\$266,786
<i>Projected Collection²</i>	<i>\$878,333</i>
Amount remitted to ACA Goal	\$39,590
Diocesan Share (based on projected collection)	\$255,830
Parish Share (based on projected collection)	\$582,913
<i>Disbursed to Parish to Date³</i>	<i>\$240,174</i>
Estimates for parish projects submitted to date	\$0
Receipts for parish projects submitted to date	\$240,174
Maximum amount of receipts required (Receipts are only required up to the parish share of goal)	\$225,205
Amount of receipts still needed to reach maximum	\$0

Footnotes

- Goal sharing formula for parish is calculated as follows:
 - Up to 100% of *Generations* goal collected: Take goal minus ACA then divide result by two
 - Between 100% and 125% of goal collected: Plus 75% of monies collected over goal
 - Over 125% of goal collected: Plus 100% of monies collected over 125% goal
- Projected collection assumes the following:
 - 0% collection – in-pew donors delinquent 9 months+; all other donors delinquent 18 months+
 - 50% collection – non-delinquent in-pew donors
 - 85% collection – all other non-delinquent donors (in person or by mail)
 - 95% collection – donors making payments online (regardless of how original pledge was made)
- Disbursements calculated by assessment of parish share available, amount requested by parish and actual receipts submitted